

General Assembly Mission Council
May 12-14, 2010 - ITEM 230

BIG IDEAS / STRATEGIC DIRECTIONS

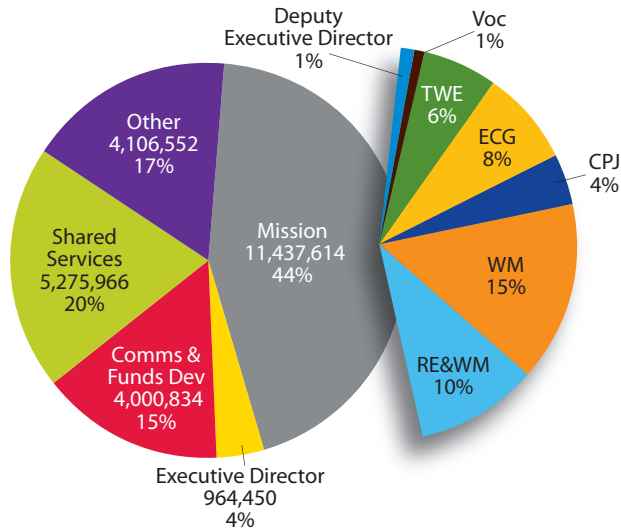
- **The GAMC role is to inspire, equip, and connect** -- shifting to be broker, connector, and facilitator – a partner with expertise to bring and best practices to share; and cultivating broad participation in the work of Growing Christ's Church Deep and Wide.
- **We engage in communities of mission practice** -- a short-hand expression, “3-dimensional mission engagement,” means that GAMC will engage in multi-party partnerships focused on Christ’s mission.
- **We will focus on the health of congregations and other communities of faith** -- fulfilling our unique role with congregations and middle governing bodies.
- **We will focus on leadership development** - including ordained and other leaders.
- **We will embrace a global perspective** - recognizing that national and international are interconnected.

GUIDING PRINCIPLES

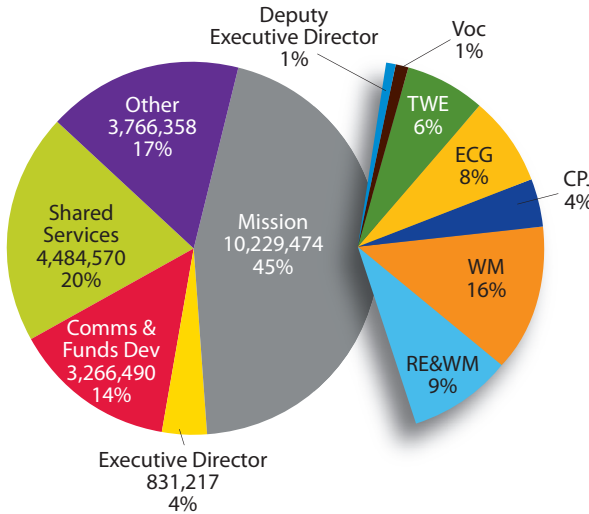
1. Serve the mission of the whole church seeking to further the love and justice of the God we know in Jesus Christ.
2. Operate according to fiscally sustainable principles in a commitment to live within our means and in alignment with funding trends.
3. Focus on ministries that can only be done at the national level, then on what can best be done at the national level. Stop those ministries that can best be done by other parts of the church. Focus on ministries of service that optimize impact.
4. Seek, welcome, and value internal and external input.
5. Enhance the ministry of congregations and partner churches.
6. Avoid duplication within our own ministries. We will consolidate and coordinate related ministries that are being done in more than one area.
7. Acknowledge that given our current priorities and capacities, there are good ministries that we can no longer support within the General Assembly Mission Council.
8. Have a sunset rule to ensure we are relevant, faithful, effective and accountable. To continuously improve, all programs will be evaluated by the Ministry Director’s Team and the Executive Leadership Team at minimum every 4 years.
9. Honor the value and loss of programs that may change or be eliminated.
10. The purpose of *common services** is to support the General Assembly Mission Council’s missional work and ensure organizational accountability. The ministries and common services will work in partnership with mutual accountability, respect, and transparency. (*Common services includes Communications and Funds Development, the Executive Administrator’s office, Shared Services and other support services)
11. We will honor work/life balance.

Comparison of the 2010, 2011, and 2012 General Assembly Mission Budgets

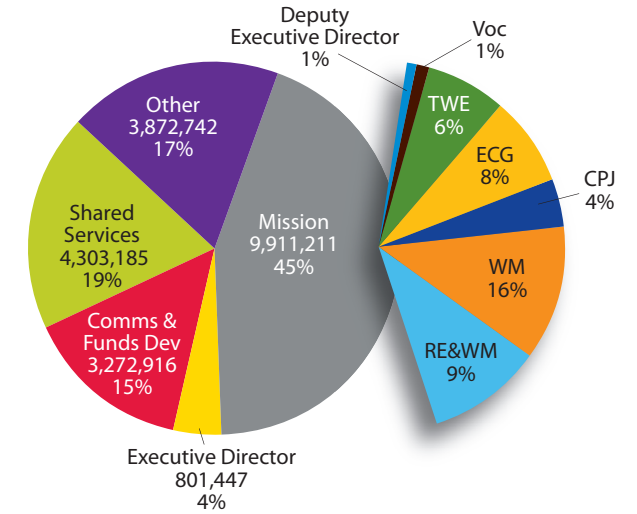
2010 Unrestricted — Total \$25,785,416



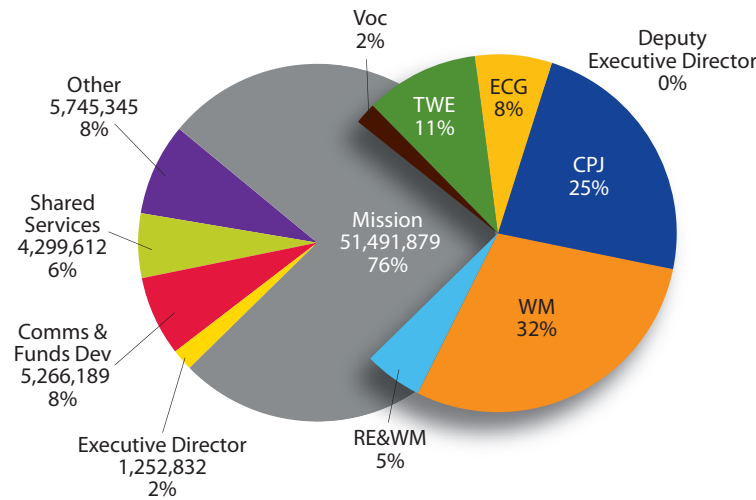
2011 Unrestricted — Total \$22,578,109



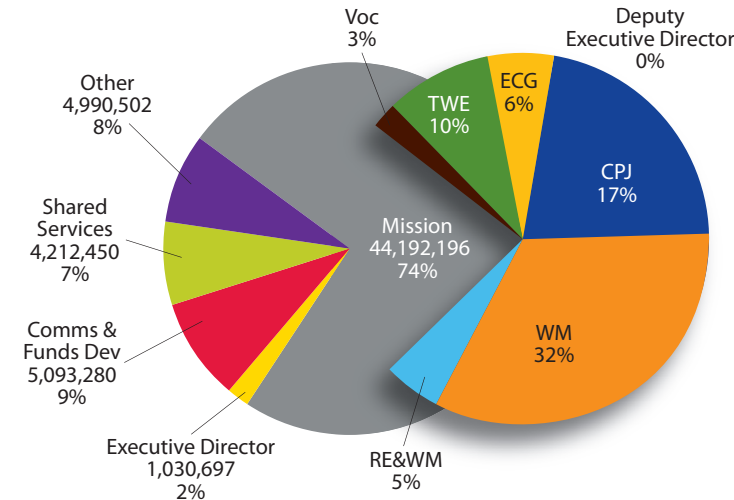
2012 Unrestricted — Total \$22,161,501



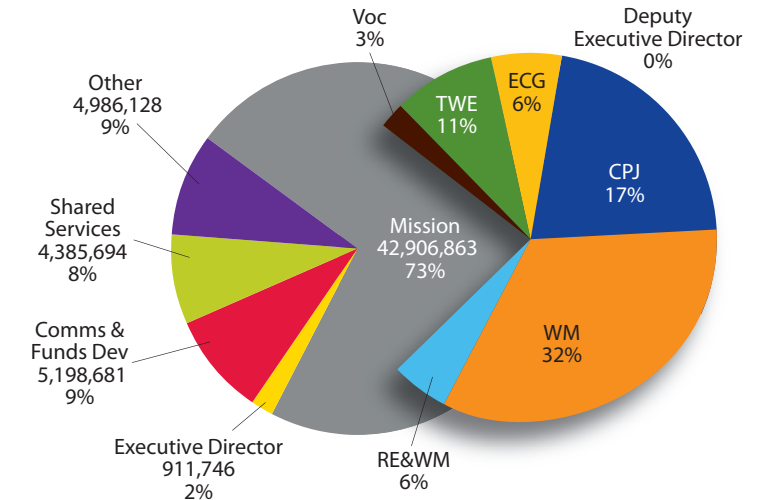
2010 Restricted — Total \$68,055,857



2011 Restricted — Total \$59,519,125

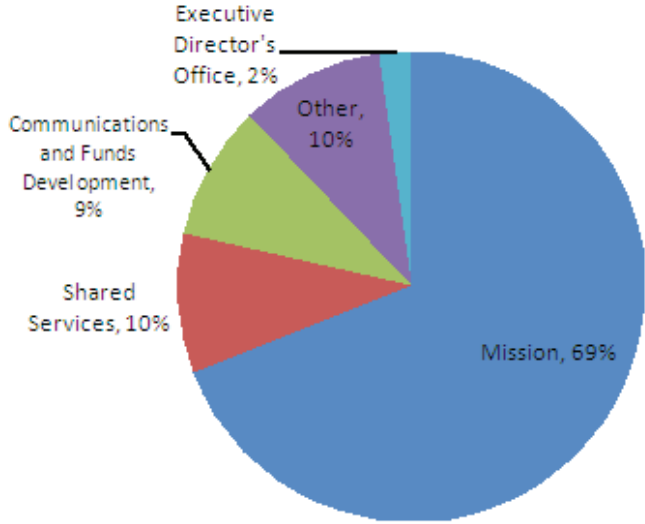


2012 Restricted — Total \$58,389,112

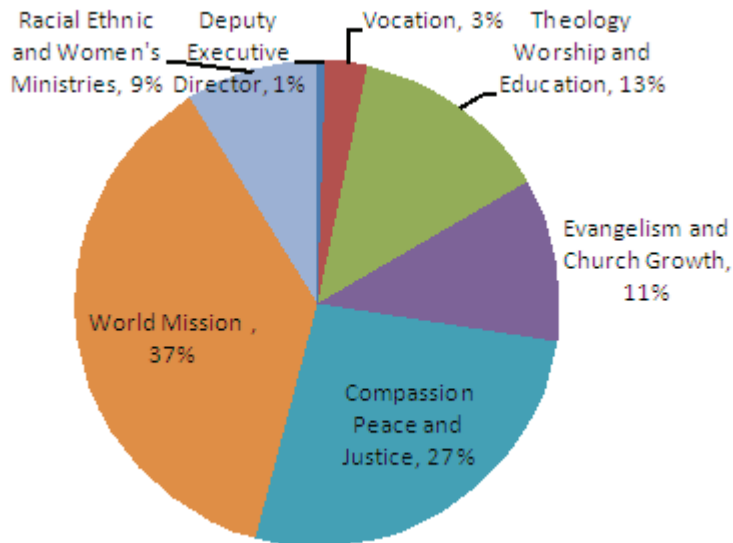


2010

Budget

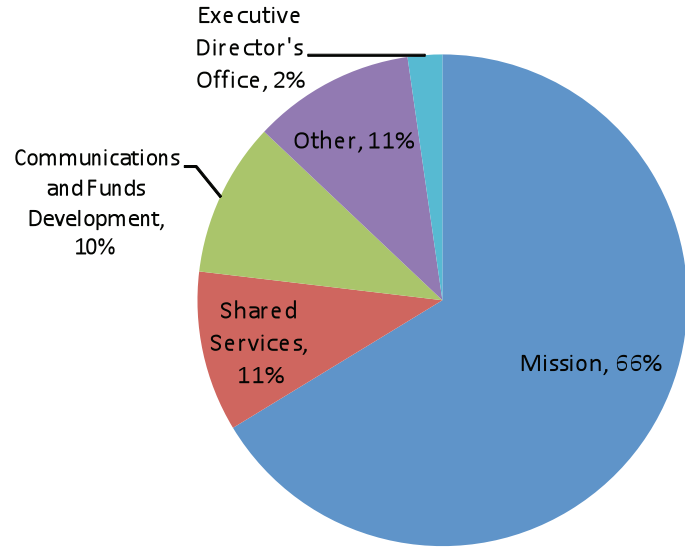


Mission

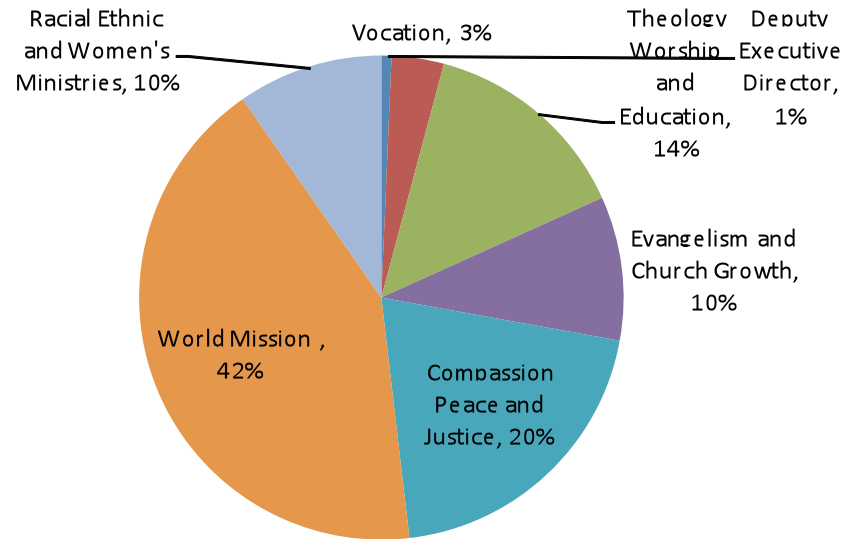


2011

Budget

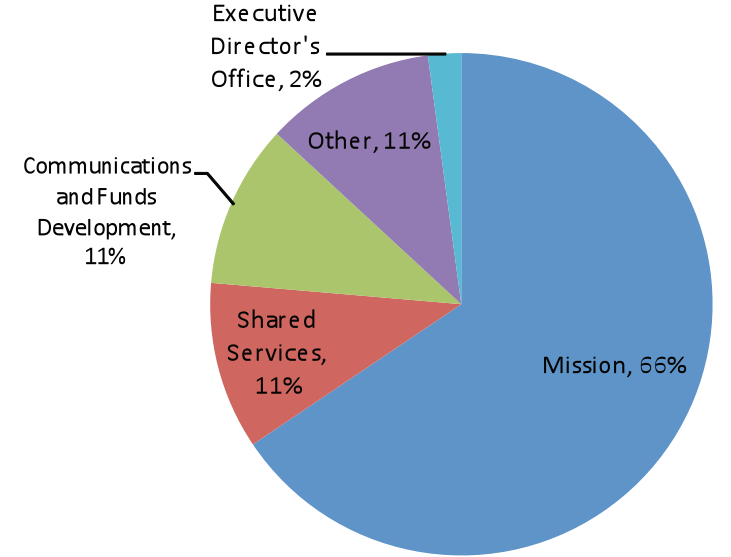


Mission



2012

Budget



Mission

